



23 October 2020

Share Price Data (as of October 23, 2020)

Ticker @IDX	DOID
Last Price (Rp)	242
Outstanding Shares (mn)	8,612
Market Capitalization (Rp bn)	2,084
Market Capitalization (USD mn) ¹	141

¹ based on 14,738 /USD exchange rate

Shareholder Structure

Northstar Tambang Persada Ltd	37.9%
Public	62.1%

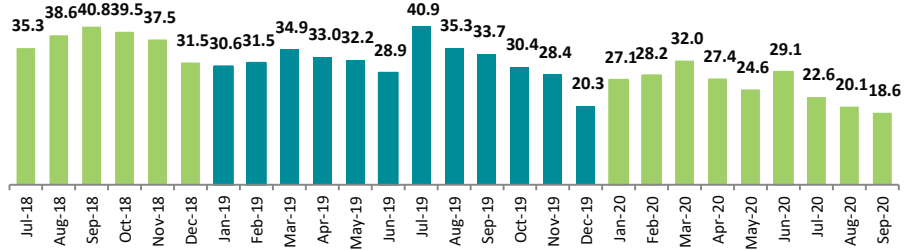
Contact Us

Investor Relations Department
irteam@deltadunia.com

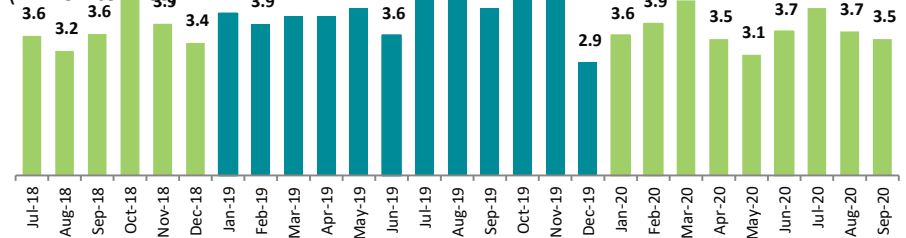
PT Delta Dunia Makmur Tbk.
 Pacific Century Place 38/F, SCBD Lot 10
 Jl. Jend. Sudirman Kav. 52-53
 Jakarta 12190 – Indonesia
 Phone: +62 21 30432080
 Fax: +62 21 30432081
www.deltadunia.com

Jakarta – PT Delta Dunia Makmur Tbk. (“**DOID**” or the “**Company**”) presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama (“**BUMA**”), for the month of September 2020.

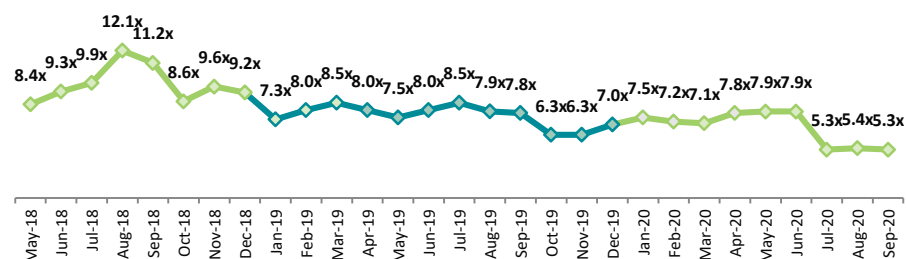
MONTHLY OVERBURDEN REMOVAL
 (million bank cubic meters)



MONTHLY COAL PRODUCTION
 (million tonnes)



MONTHLY IMPLIED STRIP RATIO



PRODUCTION HIGHLIGHTS

- BUMA recorded 18.6 million bcm of overburden removal and 3.5 million tonnes of coal in September 2020, reflecting an decrease 45% and 20% YoY for OB and coal, respectively due to the prolonged overall weak market; driving customers for slower production rate. Rainy season has started early and September 2020 rainfall is 4x higher than same period last year. Volume is expected to recover when coal price increases and demand recovers.
- Year to date, production volume totaled to 229.7 million bcm of overburden removal and 33.8 million tonnes of coal, which declined by 24% and 11% YoY, respectively, compared to previous year, on the back of weaker coal market.
- The Company’s key strategies focus on attaining new contracts, liquidity preservation, optimization of existing assets and cost reduction to sustain the current overall weakness and gain momentum when the market recovers.