

**25 April 2022**

**Data (as of 22 April, 2022)**

Ticker @IDX	DOID
Last Price (Rp)	515
Outstanding Shares (mn) <sup>2</sup>	8,621
Market Capitalization (Rp bn)	4,440
Market Capitalization (USD mn) <sup>1</sup>	309

<sup>1</sup> based on 14,361/USD exchange rate

<sup>2</sup> shares outstanding as of 31 December 2021. DOID has commenced, and continues, its share buyback. As at 20 April 2022, DOID had purchased 173mn shares through the buyback

**Shareholder Structure**

Northstar Tambang Persada Ltd	37.9%
Public	62.1%

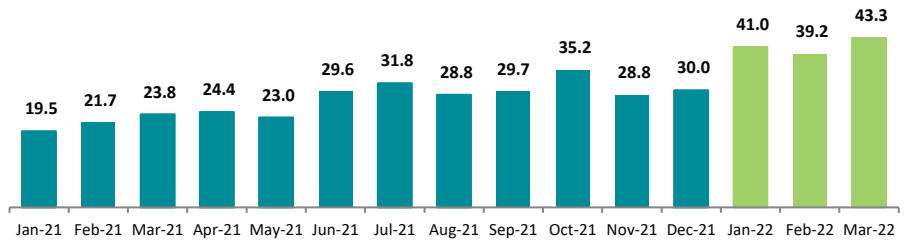
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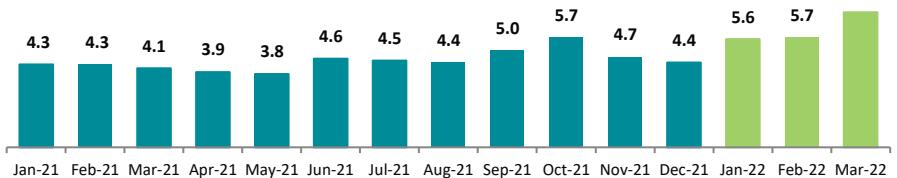
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**Jakarta** – PT Delta Dunia Makmur Tbk. (“**DOID**” or the “**Company**”) presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama (“**BUMA**”), for March 2022.

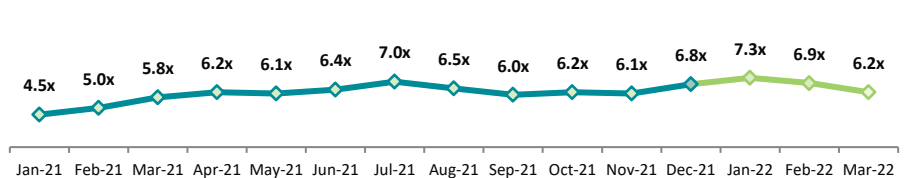
**MONTHLY OVERBURDEN REMOVAL**  
 (million bank cubic meters)



**MONTHLY COAL PRODUCTION**  
 (million tonnes)



**MONTHLY IMPLIED STRIP RATIO**



**PRODUCTION HIGHLIGHTS**

- BUMA recorded 43.3 million bcm of overburden removal and 7.0 million tonnes of coal in March 2022, with an overall strip ratio of 6.2x reflecting 82% and 72% increase YoY for OB removal and coal volume respectively, which includes volume from the newly acquired Australian operations. Rain hours increased compared to the previous month, but the La Nina anomaly still is expected to continue in the 1H 2022.
- Year to date, overburden removal amounted to 123.5 million bcm, a 90% increase YoY, whereas coal amounted to 18.3 million tonnes, a 44% increase YoY. This year, we expect a gradual ramp-up in delivering incremental volume from the two new contracts secured in 2021 and the Australia operations.
- The Company remains focused on delivering operational excellence on existing contracts, optimizing existing assets, reducing cost, maintaining liquidity, and exploring growth opportunities that provide additional value and synergy for the Group.