



31 August 2023

Share Price Data (as of 30 August, 2023)

Ticker @IDX	DOID
Last Price (Rp)	410
Outstanding Shares (mn)	7,363
Market Capitalization (Rp bn)	3,019
Market Capitalization (USD mn) ¹	198

¹ based on 15,239/USD exchange rate

Shareholder Structure

Northstar Tambang Persada Ltd	37.9%
Public	47.2%
Treasury shares	14.9%

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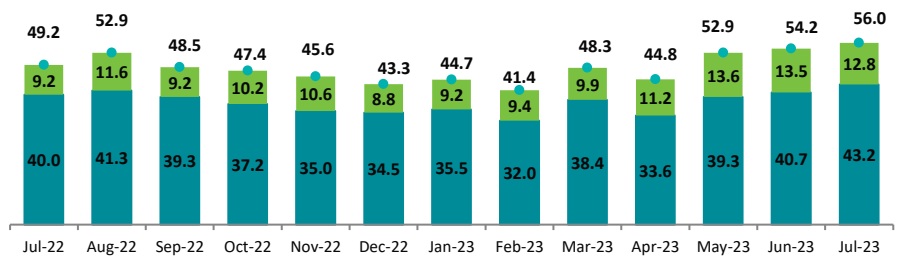
Notes

1) Shares outstanding as of 4 August 2023. As of 4 August 2023 DOID had purchased 1.285mn shares through the buyback program; which has ended as per compliance with OJK regulation.

Jakarta – PT Delta Dunia Makmur Tbk. (“DOID” or the “Company”) presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama (“BUMA”), for July 2023.

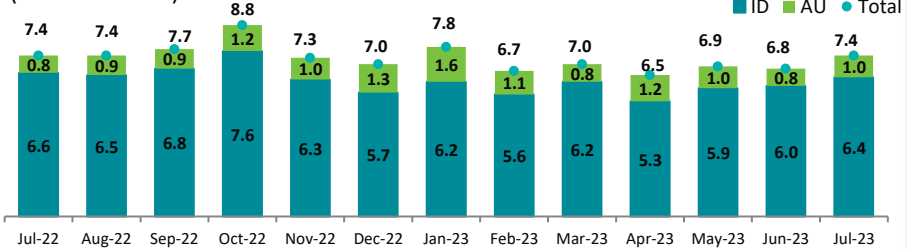
MONTHLY OVERBURDEN REMOVAL

(million bank cubic meters)



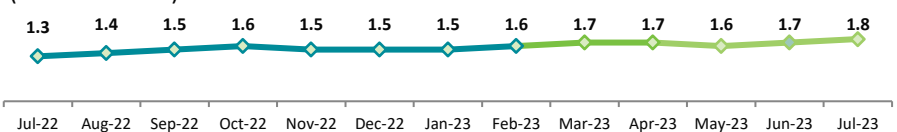
MONTHLY COAL PRODUCTION

(million tonnes)



MONTHLY COAL HAULING

(million tonnes)



PRODUCTION HIGHLIGHTS

- BUMA recorded 56.0 million bcm of overburden removal and 7.4 million tonnes of coal in July 2023. This is a 14% YoY increase for overburden removal and 1% YoY for coal from July 2022. July overburden removal volume is a record high month for the Company.
 - Total monthly volume was supported by strong growth in Australia of 40% YoY in July 2023 which includes volume ramp up from new contracts.
 - Indonesia overburden removal increases as weather continue to support. Growth YoY was seen in almost all sites. Coal was a slight decline by 3% YoY due to the change in customer’s mine plan and site portfolio mix.
- Year-to-date:
 - Overburden removal amounted to 342.2million bcm, a 11 % increase YoY.
 - Coal amounted to 49.2 million tonnes, a 1% increase YoY.