

Company Update Monthly Production Report – November 2019



20 December 2019

Share Price Data (as of December 20, 2019)

| Ticker @IDX | DOID |
|---|-------|
| Last Price (Rp) | 298 |
| Outstanding Shares (mn) | 8,612 |
| Market Capitalization (Rp bn) | 2,566 |
| Market Capitalization (USD mn) ¹ | 183 |
| | |

¹ based on 13,993 /USD exchange rate

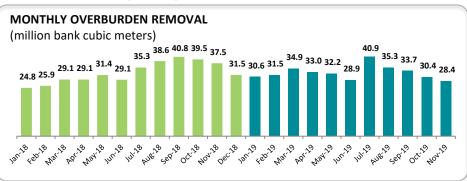
Shareholder Structure

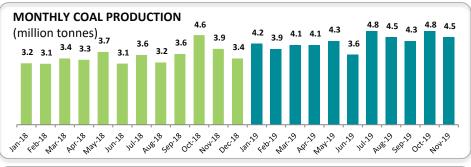
| Northstar Tambang Persada Ltd | 37.9% |
|-------------------------------|-------|
| Public | 62.1% |

Contact Us

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PT Delta Dunia Makmur Tbk. Pacific Century Place 38/F, SCBD Lot 10 Jl. Jend. Sudirman Kav. 52-53 Jakarta 12190 – Indonesia Phone: +62 21 30432080 Fax: +62 21 30432081 www.deltadunia.com **Jakarta** – PT Delta Dunia Makmur Tbk. ("**DOID**" or the "**Company**") presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama ("**BUMA**"), for the month of November 2019.







PRODUCTION HIGHLIGHTS

- BUMA recorded 28.4 million bcm of overburden removal and 4.5 million tonnes of coal in November 2019, reflecting a decrease of 24% YoY for OB and 15% increase YoY for coal. November saw higher rainfall compared to previous month and year. Overburden volume remains curbed by temporary slow down by customers and expected to continue in December, given the uncertainty of the coal price.
- Year to date, production volume totaled to 359.8 million bcm of overburden removal and 47.1 million tonnes of coal, which was flat and 21% higher, respectively, compared to previous year.
- The Company remains confident its FY 2019 volume achievement to be within guidance.