

Company Update Monthly Production Report – March 2019



18 April 2019

Share Price Data (as of April 16, 2019)

DOID
575
8,612
4,952
352

¹ based on 14,066/USD exchange rate

Shareholder Structure

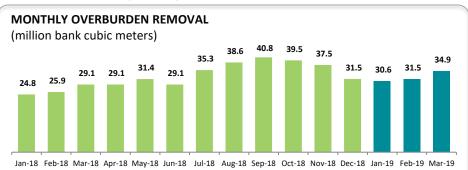
Northstar Tambang Persada Ltd	37.9%
Public	62.1%

Contact Us

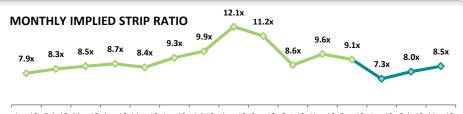
Investor Relations Department

ir.team@deltadunia.com

PT Delta Dunia Makmur Tbk. Pacific Century Place 38/F, SCBD Lot 10 Jl. Jend. Sudirman Kav. 52-53 Jakarta 12190 – Indonesia Phone: +62 21 30432080 Fax: +62 21 30432081 www.deltadunia.com **Jakarta** – PT Delta Dunia Makmur Tbk. ("**DOID**" or the "**Company**") presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama ("**BUMA**"), for the month of March 2019.







Jan-18 Feb-18 Mar-18 Apr-18 May-18 Jun-18 Jul-18 Aug-18 Sep-18 Oct-18 Nov-18 Dec-18 Jan-19 Feb-19 Mar-19

PRODUCTION HIGHLIGHTS

- BUMA recorded 34.9 million bcm of overburden removal and 4.1 million tonnes of coal in March 2019, reflecting a 20% and 21% increase YoY, respectively.
- Year to date, production volume totaled to 97.0 million bcm of overburden removal, and 12.2 million tonnes of coal, 22% and 26% higher, respectively, compared to previous year.
- Improved weather, sustainable asset utilization and higher capacity have led to higher coal production volume

OTHER UPDATES

- We finalized the discussion and change the reference index from NEWC to ICI. We expect 1Q19 reference pricing to be adjusted to rate 1 due to a weak coal price from Nov18 to Feb19; which will result to soft performance for the quarter.
- As we expect ICI price to stabilize going forward at the current level, we are maintaining our full year guidance the same.