



20 July 2022

Share Price Data (as of 19 July, 2022)

Ticker @IDX	DOID
Last Price (Rp)	352
Outstanding Shares (mn)	8,612
Market Capitalization (Rp bn)	3,031
Market Capitalization (USD mn) ¹	202

¹ shares outstanding as of 31 December 2021. DOID has commenced, and continues, its share buyback. As at 6 June 2022, DOID had purchased 598mn shares through the buyback

² based on 14,992 /USD exchange rate

Shareholder Structure

Northstar Tambang Persada Ltd	37.9%
Public	55.2%
Treasury Stocks	6.9%

Contact Us

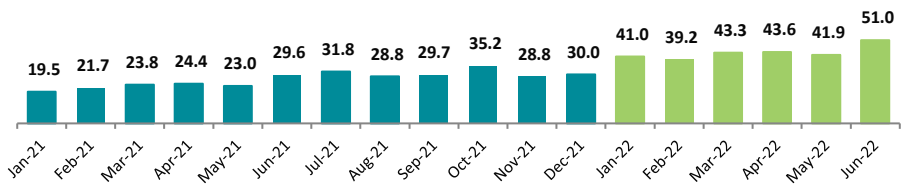
Investor Relations Department

irteam@deltadunia.com

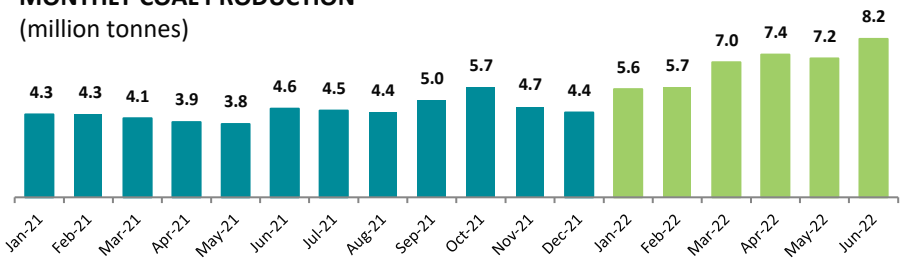
PT Delta Dunia Makmur Tbk.
Pacific Century Place 38/F, SCBD Lot 10
Jl. Jend. Sudirman Kav. 52-53
Jakarta 12190 – Indonesia
Phone: +62 21 30432080
Fax: +62 21 30432081
www.deltadunia.com

Jakarta – PT Delta Dunia Makmur Tbk. (“**DOID**” or the “**Company**”) presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama (“**BUMA**”), for June 2022.

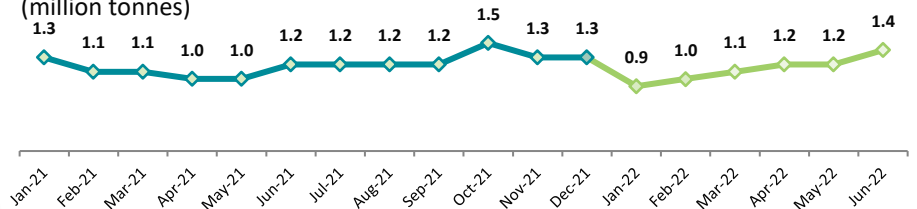
MONTHLY OVERBURDEN REMOVAL (million bank cubic meters)



MONTHLY COAL PRODUCTION (million tonnes)



MONTHLY COAL HAULING (million tonnes)



PRODUCTION HIGHLIGHTS

- BUMA recorded 51.0 million bcm of overburden removal and 8.2 million tonnes of coal in June 2022, with an overall strip ratio of 6.2x reflecting a 73% and 80% increase YoY for OB removal and coal volume, respectively. Volume has increased from month to month due to supportive weather and better productivity.
- Year to date, overburden removal amounted to 260.1 million bcm, an 83% increase YoY, whereas coal amounted to 41.1 million tonnes, a 64% increase YoY. This year, we expect a gradual ramp-up in delivering incremental volume from the two new contracts secured in 2021 and the Australia operations. The Company is on track in achieving its full-year guidance.
- The Company remains focused on delivering operational excellence on existing contracts, optimizing existing assets, reducing cost, maintaining liquidity, and exploring growth opportunities that provide additional value and synergy for the Group.