



27 November 2020

Share Price Data (as of November 27, 2020)

Ticker @IDX	DOID
Last Price (Rp)	354
Outstanding Shares (mn)	8,612
Market Capitalization (Rp bn)	3,049
Market Capitalization (USD mn) ¹	216

¹ based on 14,145 /USD exchange rate

Shareholder Structure

Northstar Tambang Persada Ltd	37.9%
Public	62.1%

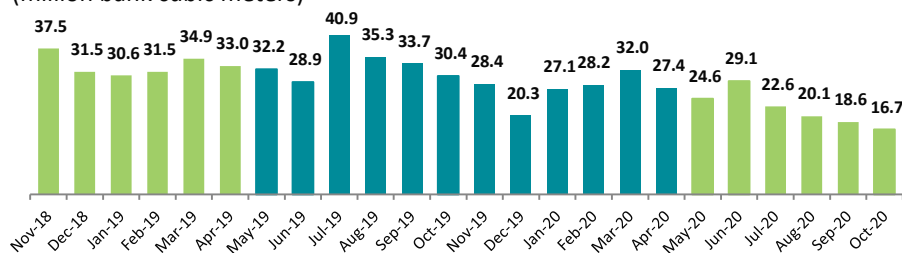
Contact Us

Investor Relations Department
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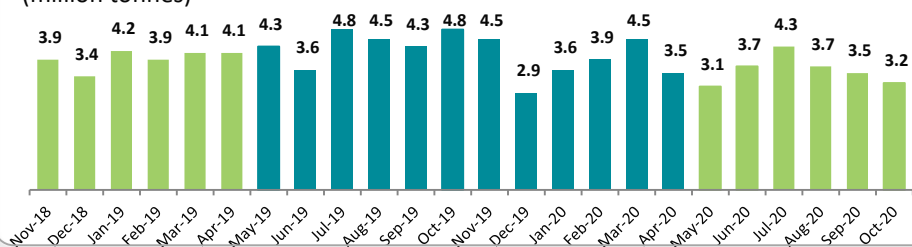
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Jakarta – PT Delta Dunia Makmur Tbk. (“**DOID**” or the “**Company**”) presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama (“**BUMA**”), for the month of October 2020.

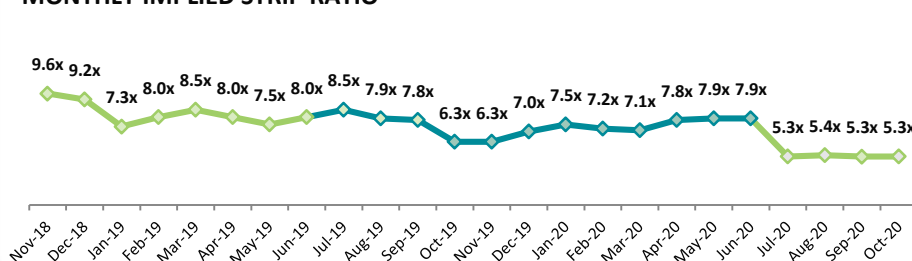
MONTHLY OVERBURDEN REMOVAL (million bank cubic meters)



MONTHLY COAL PRODUCTION (million tonnes)



MONTHLY IMPLIED STRIP RATIO



PRODUCTION HIGHLIGHTS

- BUMA recorded 16.7 million bcm of overburden removal and 3.2 million tonnes of coal in October 2020, reflecting a 45% and 34% decline YoY for OB removal and coal volume, respectively, due to the prolonged overall weak market; driving customers for slower production rate towards remaining of the year. Higher rain hours as rainy season begins also affect production volume. Volume recovery remains subject to the recovery of coal price and demand.
- Year to date, production volume totaled to 246.4 million bcm of overburden removal and 37.0 million tonnes of coal, which declined by 26% and 13% YoY, respectively, on the back of weaker coal market.
- The Company’s key strategies focus on attaining new contracts, liquidity preservation, optimization of existing assets and cost reduction to sustain the current overall weakness and gain momentum when the market recovers.