

**16 September 2022**

### Share Price Data (as of 15 September, 2022)

Ticker @IDX	DOID
Last Price (Rp)	442
Outstanding Shares (mn)	8,621
Market Capitalization (Rp bn)	3,207
Market Capitalization (USD mn) <sup>1</sup>	256

<sup>1</sup> Shares outstanding as of 31 December 2021. DOID has commenced and continues its share buyback. As of 14 September 2022, DOID had purchased 605mn shares through the buyback.

<sup>2</sup> based on 14,899 /USD exchange rate

### Shareholder Structure

Northstar Tambang Persada Ltd	37.9%
Public	55.1%
Treasury Stocks	7.0%

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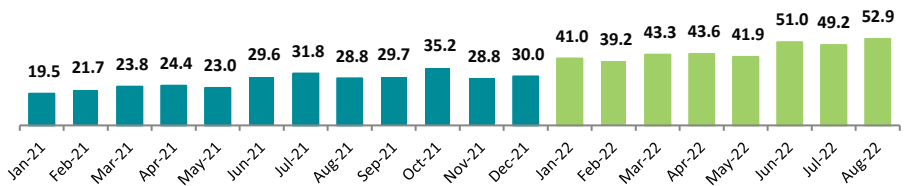
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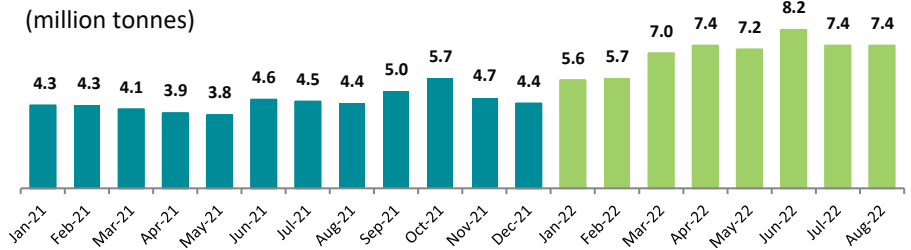
[www.deltadunia.com](http://www.deltadunia.com)

Jakarta – PT Delta Dunia Makmur Tbk. (“**DOID**” or the “**Company**”) presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama (“**BUMA**”), for August 2022.

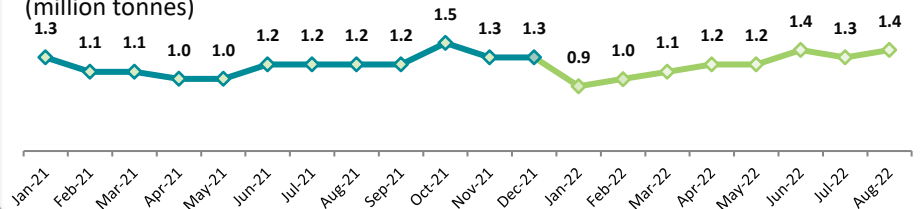
### MONTHLY OVERBURDEN REMOVAL (million bank cubic meters)



### MONTHLY COAL PRODUCTION (million tonnes)



### MONTHLY COAL HAULING (million tonnes)



### PRODUCTION HIGHLIGHTS

- BUMA recorded 52.9 million bcm of overburden removal and 7.4 million tonnes of coal in August 2022, with an overall strip ratio of 7.2x, reflecting an 84 % and 67% increase YoY for OB removal and coal volume, respectively. Volume has improved as rainfalls started to be supportive and geotechnical challenges in one of our Australian site has been resolved.
- Overburden removal amounted to 362.2 million bcm, an 79% increase YoY, whereas coal amounted to 55.9 million tonnes, a 65% increase YoY. This year, we expect a gradual ramp-up in delivering incremental volume from the two new contracts secured in 2021 and the Australia operations.
- The Company is on track to achieve its full-year guidance. The Company remains focused on delivering operational excellence on existing contracts, optimizing existing assets, reducing cost, maintaining liquidity, and exploring growth opportunities that provide additional value and synergy for the Group.