



24 January 2024

### Share Price Data (as of 23 January, 2024)

Ticker @IDX	DOID
Last Price (Rp)	396
Outstanding Shares (mn)	7,363
Market Capitalization (Rp bn)	2,916
Market Capitalization (USD mn) <sup>1</sup>	187

<sup>1</sup> based on 15,565/USD exchange rate

### Shareholder Structure

Northstar Tambang Persada Ltd	37.9%
Public	47.2%
Treasury shares	14.9%

### Contact Us

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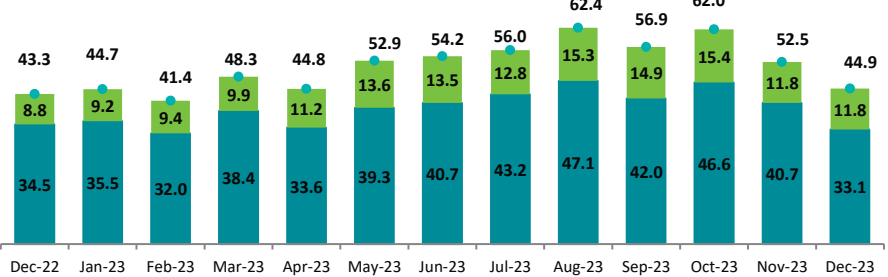
### Notes

1) Shares outstanding as of 4 August 2023. As of 4 August 2023 DOID had purchased 1.285mn shares through the buyback program; which has ended as per compliance with OJK regulation.

Jakarta – PT Delta Dunia Makmur Tbk. (“DOID” or the “Company”) presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama (“BUMA”), for December 2023.

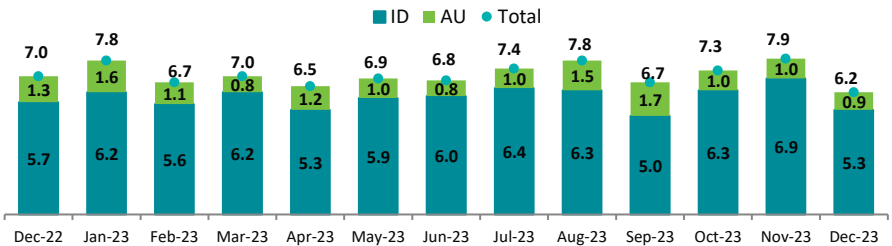
### MONTHLY OVERBURDEN REMOVAL

(million bank cubic meters)



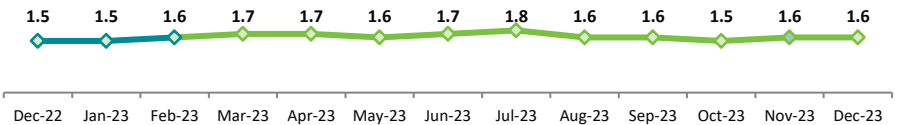
### MONTHLY COAL PRODUCTION

(million tonnes)



### MONTHLY COAL HAULING

(million tonnes)



### PRODUCTION HIGHLIGHTS

BUMA recorded 44.9 million bcm of overburden removal (OB) and 6.2 million tonnes of coal in December 2023. This is a 4% YoY increase for overburden removal and 10% decrease YoY for coal from December 2023.

- Australia OB continues to show growth with an increase of 35% YoY but a 19% decline YoY for coal due to higher wet days and Christmas holidays.
  - Indonesia OB and coal decline by 4% YoY and 8% YoY, respectively, due to higher rain hours in the month of December 2023 and BUMA having achieved beyond the FY2023 customers’ target production.
- Year-to-date:
  - Overburden removal amounted to 621.0 million bcm, a 14 % increase YoY.
  - Coal amounted to 85.0 million tonnes, a slight decrease of 2% YoY.

The Company has achieved overburden removal to the higher end of its range target and exceeded in coal production. The Company remains focused on delivering operational excellence on existing contracts, optimizing existing assets, reducing cost, strengthen liquidity, and exploring growth opportunities that provide additional value and synergy for the Group