

Company Update

Monthly Production Report – January 2023



21 February 2023

Share Price Data (as of 20 February, 2023)

Ticker @IDX	DOID
Last Price (Rp)	278
Outstanding Shares (mn)	8,621
Market Capitalization (Rp bn)	2,397
Market Capitalization (USD mn) ¹	158
¹ Shares outstanding as of 31 December 2022. As of 17 February 2023, DOID had purchased 783.4mn	

shares through the buyback. ² based on 15,168 /USD exchange rate

Shareholder Structure	
Northstar Tambang Persada Ltd	37.9%
Public	53.0%
Treasury Stocks	9.1%
Contact Us	
Investor Deletions Department	

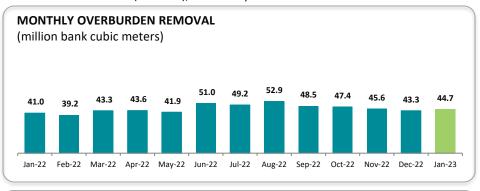
Investor Relations Department

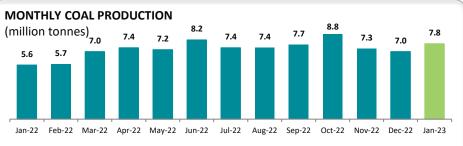
irteam@deltadunia.com

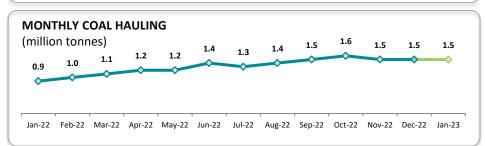
PT Delta Dunia Makmur Tbk.

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Jakarta - PT Delta Dunia Makmur Tbk. ("DOID" or the "Company") presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama ("BUMA"), for January 2023.







PRODUCTION HIGHLIGHTS

- BUMA recorded 44.7 million bcm of overburden removal and 7.8 million tonnes of coal in • January 2023, with an overall strip ratio of 5.8x, reflecting a 9% and 40% increase YoY for OB removal and coal volume, respectively. The volume continues to increase as higher contribution from Australia and Bayan contract ramping up. Rainfall in January is higher than December.
- The Company remains focused on delivering operational excellence on existing contracts, optimizing existing assets, reducing cost and maintaining liquidity. The Company will continue to grow while maintaining rigor in a number of areas specifically capex and to reduce dependency on thermal coal. The Company is confident volume growth will be maintained with the existing capex.