

19 June 2021

Share Price Data (as of June 18, 2021)

Ticker @IDX	DOID
Last Price (Rp)	352
Outstanding Shares (mn)	8,612
Market Capitalization (Rp bn)	3,031
Market Capitalization (USD mn) ¹	210

¹ based on 14,403 /USD exchange rate

Shareholder Structure

Northstar Tambang Persada Ltd	37.9%
Public	62.1%

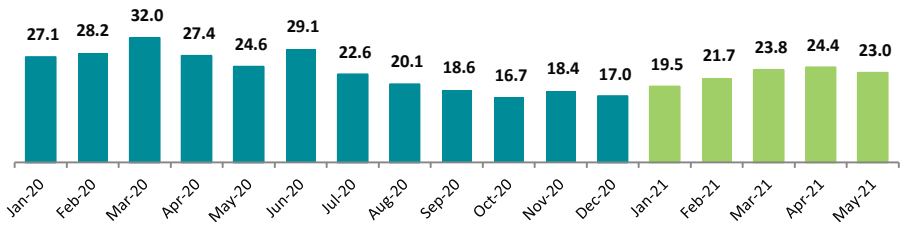
Contact Us

Investor Relations Department
irteam@deltadunia.com

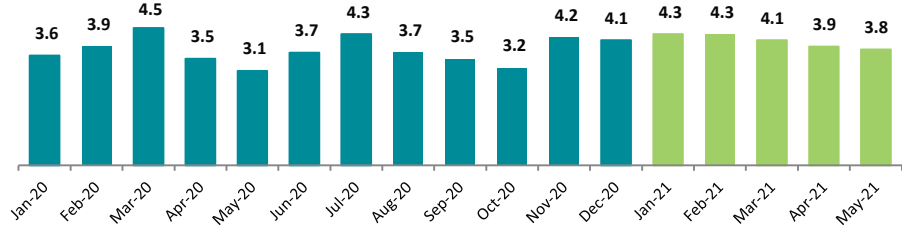
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Jakarta – PT Delta Dunia Makmur Tbk. (“**DOID**” or the “**Company**”) presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama (“**BUMA**”), for the month of May 2021.

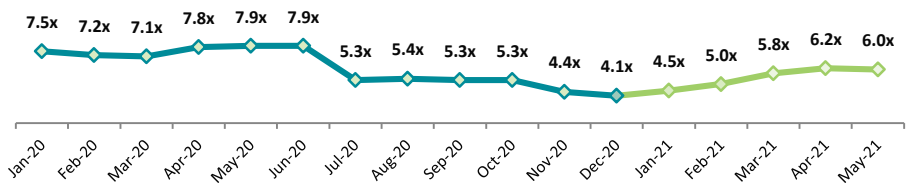
MONTHLY OVERBURDEN REMOVAL (million bank cubic meters)



MONTHLY COAL PRODUCTION (million tonnes)



MONTHLY IMPLIED STRIP RATIO



PRODUCTION HIGHLIGHTS

- BUMA recorded 23.0 million bcm of overburden removal and 3.8 million tonnes of coal in May 2021, reflecting 6% decline and 25% increase YoY for OB removal and coal volume, respectively. May rain hours is higher compared to the same period last year and previous month. Overall volume was also affected from less working days from Eid holidays. Gradual ramp-up is expected to continue through the remaining months of the year, as market strengthens.
- Year to date, overburden removal amounted to 112.4 million bcm, a 19% decline YoY, whereas coal amounted to 20.4 million tonnes, a 10% increase YoY. As expected, volume recovery is lagging but slowly catching up to coal price recovery.
- The Company’s key strategies remain focused on securing new contracts, liquidity preservation, optimization of existing assets and cost reduction to gain momentum and seize opportunities as market recovers.