



17 December 2020

Share Price Data (as of December 17, 2020)

Ticker @IDX	DOID
Last Price (Rp)	420
Outstanding Shares (mn)	8,612
Market Capitalization (Rp bn)	3,617
Market Capitalization (USD mn) ¹	256

¹ based on 14,152 /USD exchange rate

Shareholder Structure

Northstar Tambang Persada Ltd	37.9%
Public	62.1%

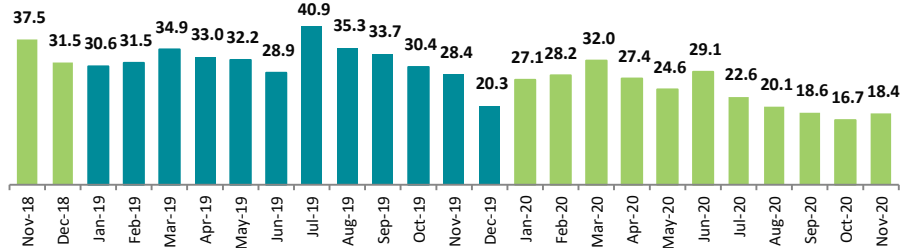
Contact Us

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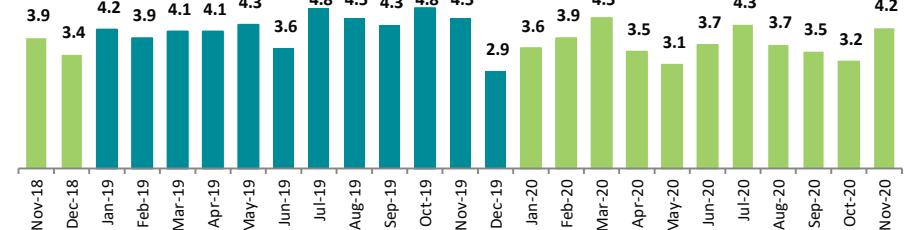
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Jakarta – PT Delta Dunia Makmur Tbk. (“**DOID**” or the “**Company**”) presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama (“**BUMA**”), for the month of November 2020.

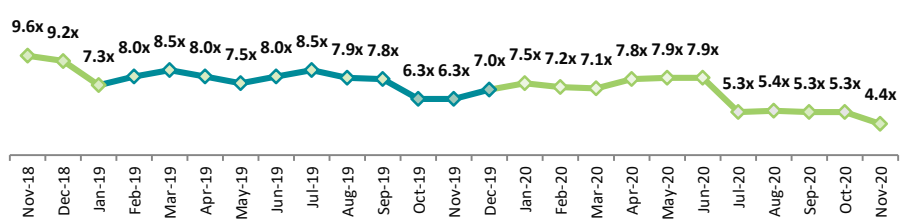
MONTHLY OVERBURDEN REMOVAL
 (million bank cubic meters)



MONTHLY COAL PRODUCTION
 (million tonnes)



MONTHLY IMPLIED STRIP RATIO



PRODUCTION HIGHLIGHTS

- BUMA recorded 18.4 million bcm of overburden removal and 4.2 million tonnes of coal in November 2020, reflecting a 35% and 6% decline YoY for OB removal and coal volume, respectively, due to the prolonged overall weak market; driving customers for slower production rate towards remaining of the year. Heavy rainfall continues for the month. November volume slightly increases against October as volume started to recover on the back of coal improvement. Volume recovery rate continues to be dependent on coal price and demand recovery, and the sustainability of it.
- Year to date, production volume totaled to 264.8 million bcm of overburden removal and 41.2 million tonnes of coal, which declined by 26% and 13% YoY, respectively, on the back of weaker coal market.
- The Company’s key strategies focus on attaining new contracts, liquidity preservation, optimization of existing assets and cost reduction to sustain the current overall weakness and gain momentum when the market recovers.