

20 January 2020

Share Price Data (as of January 20, 2020)

Ticker @IDX	DOID
Last Price (Rp)	274
Outstanding Shares (mn)	8,612
Market Capitalization (Rp bn)	2,360
Market Capitalization (USD mn) ¹	173

¹ based on 13,654 /USD exchange rate

Shareholder Structure

Northstar Tambang Persada Ltd	37.9%
Public	62.1%

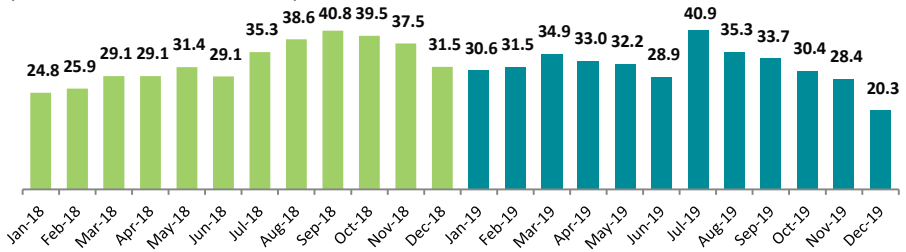
Contact Us

Investor Relations Department
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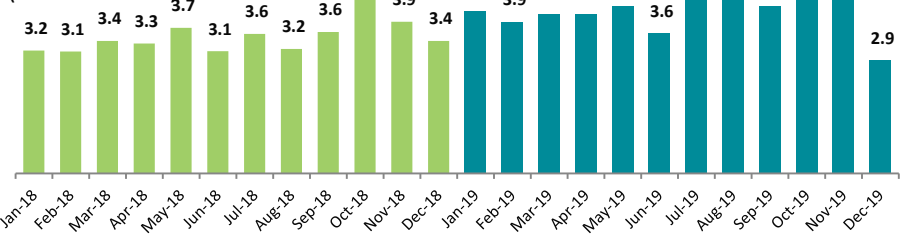
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Jakarta – PT Delta Dunia Makmur Tbk. (“**DOID**” or the “**Company**”) presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama (“**BUMA**”), for the month of December 2019.

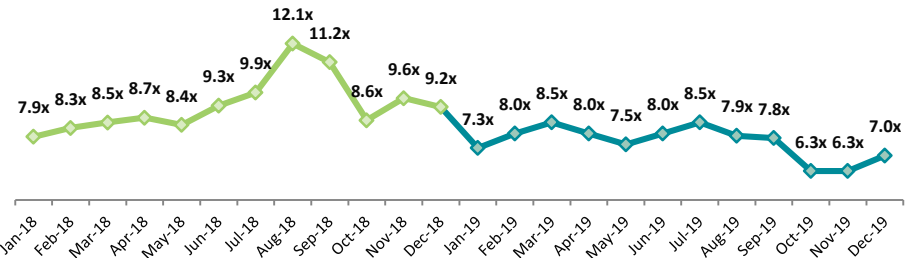
MONTHLY OVERBURDEN REMOVAL
 (million bank cubic meters)



MONTHLY COAL PRODUCTION
 (million tonnes)



MONTHLY IMPLIED STRIP RATIO



PRODUCTION HIGHLIGHTS

- BUMA recorded 20.3 million bcm of overburden removal and 2.9 million tonnes of coal in December 2019, reflecting a decrease of 36% and 17%YoY for OB and coal, respectively. December saw 1.7x higher rainfall compared to November. December rainfall was higher than any month in 2018. Also as mentioned in previous months, OB volume remains curbed by temporary slow down by customers, given the uncertainty of the coal price.
- Full year 2019, production volume totaled to 380.1 million bcm of overburden removal and 50.0 million tonnes of coal, which was 3% lower and 18% higher, respectively, compared to previous year.
- The Company has achieved its FY 2019 volume achievement guidance.