



19 April 2021

Share Price Data (as of April 16, 2021)

Ticker @IDX	DOID
Last Price (Rp)	364
Outstanding Shares (mn)	8,612
Market Capitalization (Rp bn)	3,135
Market Capitalization (USD mn) ¹	215

¹ based on 14,592/USD exchange rate

Shareholder Structure

Northstar Tambang Persada Ltd	37.9%
Public	62.1%

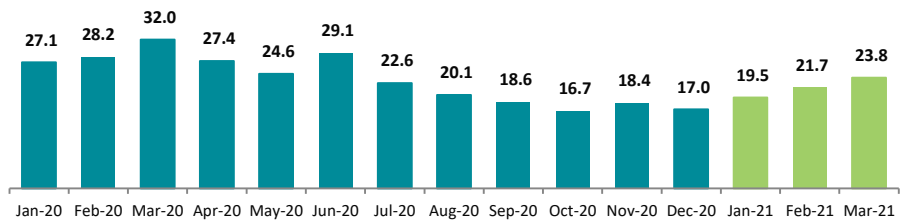
Contact Us

Investor Relations Department
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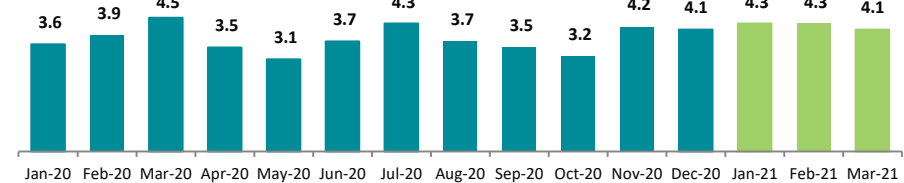
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Jakarta – PT Delta Dunia Makmur Tbk. (“**DOID**” or the “**Company**”) presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama (“**BUMA**”), for the month of March 2021.

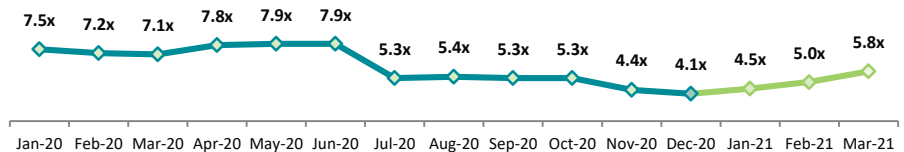
MONTHLY OVERBURDEN REMOVAL (million bank cubic meters)



MONTHLY COAL PRODUCTION (million tonnes)



MONTHLY IMPLIED STRIP RATIO



PRODUCTION HIGHLIGHTS

- BUMA recorded 23.8 million bcm of overburden removal and 4.1 million tonnes of coal in March 2021, reflecting 26% and 10% decline YoY for OB removal and coal volume, respectively. March rain hours is higher compared to the same period last year and previous month. March volume continues to gradually recover as market improved. Volume recovery rate remains subject to recovery coal price and demand recovery at a sustainable level.
- Year to date, production volume totaled to 65.0 million bcm of overburden removal and 12.7 million tonnes of coal, which declined by 26% and increased 5% YoY, respectively, as production volume recovery is slower than the coal price recovery.
- The Company’s key strategies remain focused on securing new contracts, liquidity preservation, optimization of existing assets and cost reduction to gain momentum and seize opportunities as market recovers.