



**26 February 2024**

### Share Price Data (as of 23 February, 2024)

Ticker @IDX	DOID
Last Price (Rp)	324
Outstanding Shares (mn)	7,363
Market Capitalization (Rp bn)	2,386
Market Capitalization (USD mn) <sup>1</sup>	153

<sup>1</sup> based on 15,589/USD exchange rate

### Shareholder Structure

Northstar Tambang Persada Ltd	37.9%
Public	47.2%
Treasury shares	14.9%

### Contact Us

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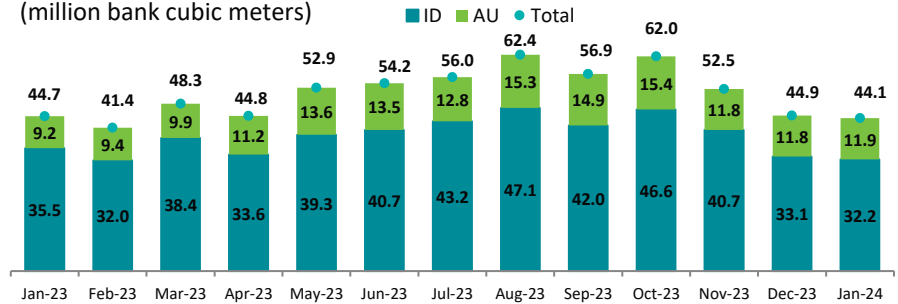
### Notes

1) Shares outstanding as of 4 August 2023. As of 4 August 2023 DOID had purchased 1.285mn shares through the buyback program; which has ended as per compliance with OJK regulation.

Jakarta – PT Delta Dunia Makmur Tbk. (“DOID” or the “Company”) presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama (“BUMA”), for January 2024.

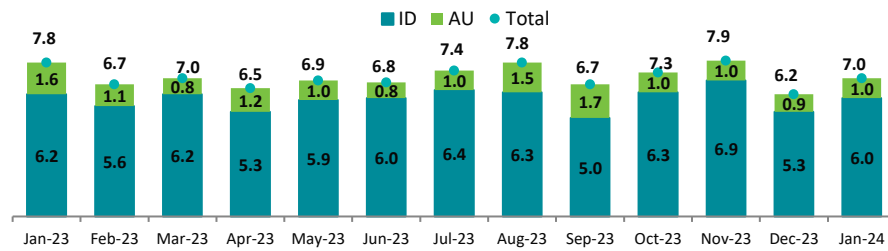
### MONTHLY OVERBURDEN REMOVAL

(million bank cubic meters)



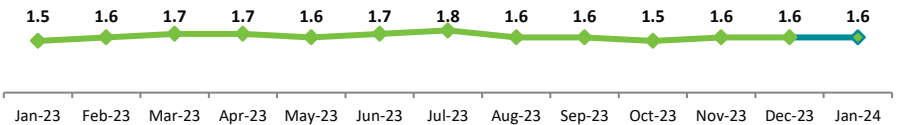
### MONTHLY COAL PRODUCTION

(million tonnes)



### MONTHLY COAL HAULING

(million tonnes)



### PRODUCTION HIGHLIGHTS

BUMA recorded 44.1 million bcm of overburden removal (OB) and 7.0 million tonnes of coal in January 2024, reflecting a decline of 1% and 9% YoY for overburden removal and coal, respectively.

- Australia OB continues to show growth with an increase of 28% YoY but a 33% decline YoY for coal due to higher wet days for the month.
- Indonesia OB and coal decline by 9% YoY and 3% YoY, respectively, due to heavy rain hours in the month of January 2024. Also, one of our customer’s production was impacted by the delay in RKAB approval for 2024.

The Company focuses on improved cashflow generation and higher quality margin customer contracts. BUMA continue to deliver operational excellence, optimize existing assets, cost efficiency and strengthen liquidity to explore growth opportunities that provide additional value and synergy for the Group. The Company robustly strengthened its debt capital structure through strategic financial diversification, aiming to mitigate global volatility.