

19 July 2021

Share Price Data (as of 19 July, 2021)

Ticker @IDX	DOID
Last Price (Rp)	310
Outstanding Shares (mn)	8,612
Market Capitalization (Rp bn)	2,670
Market Capitalization (USD mn) ¹	184

¹ based on 14,524 /USD exchange rate

Shareholder Structure

Northstar Tambang Persada Ltd	37.9%
Public	62.1%

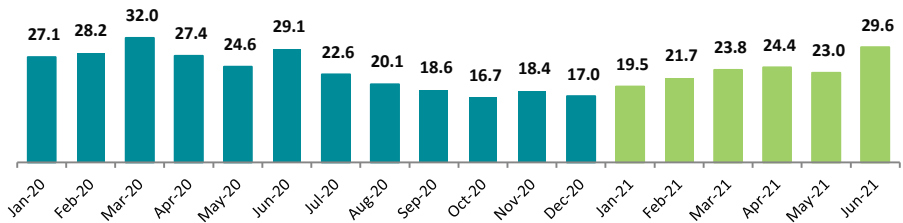
Contact Us

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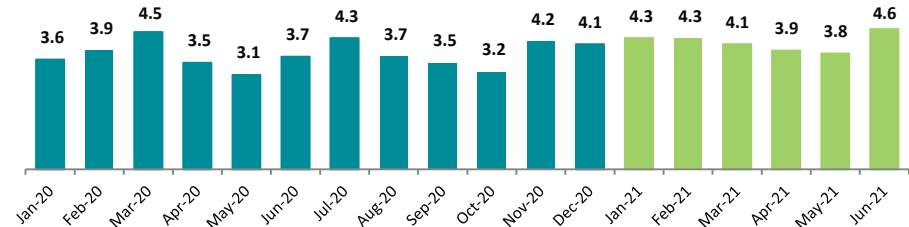
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Jakarta – PT Delta Dunia Makmur Tbk. (“**DOID**” or the “**Company**”) presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama (“**BUMA**”), for the month of June 2021.

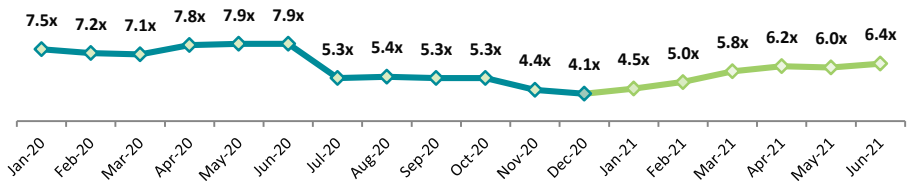
MONTHLY OVERBURDEN REMOVAL (million bank cubic meters)



MONTHLY COAL PRODUCTION (million tonnes)



MONTHLY IMPLIED STRIP RATIO



PRODUCTION HIGHLIGHTS

- BUMA recorded 29.6million bcm of overburden removal and 4.6 million tonnes of coal in June 2021, reflecting 1% and 23% increase YoY for OB removal and coal volume, respectively. Rainfall started to slowdown as we entered into drier season. Volume is increasing by 28% and 19% MoM, for OB removal and coal, respectively. Gradual ramp-up is expected to continue through the remaining months of the year-
- Year to date, overburden removal amounted to 142.0 million bcm, a 16% decline YoY, whereas coal amounted to 25.0 million tonnes, a 12% increase YoY. Volume continues to catch up and starting to track to coal price recovery.
- The Company’s key strategies remain focused on securing new contracts, liquidity preservation, optimization of existing assets and cost reduction to gain momentum and seize growth opportunities as market recovers.