



June 25th, 2024

Share Price Data (as of June 24th, 2024)

Ticker @IDX	DOID
Last Price (Rp)	515
Outstanding Shares (mn)	8,199
Market Capitalization (Rp bn)	4,222
Market Capitalization (USD mn) ¹	257

¹ based on 16,431/USD exchange rate

² treasury shares 5.3%

Contact Us

Investor Relations Department

irteam@deltadunia.com

PT Delta Dunia Makmur Tbk.

South Quarter Tower A, Penthouse Floor
Jl. R.A Kartini Kav.8 Cilandak Barat
Jakarta 12430 – Indonesia

Phone: +62 21 30432080

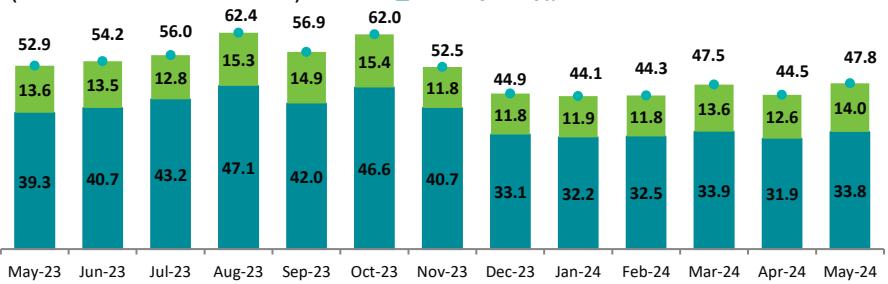
Fax: +62 21 30432081

www.deltadunia.com

Jakarta – PT Delta Dunia Makmur Tbk. (“DOID” or the “Company”) presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama (“BUMA”), for May 2024.

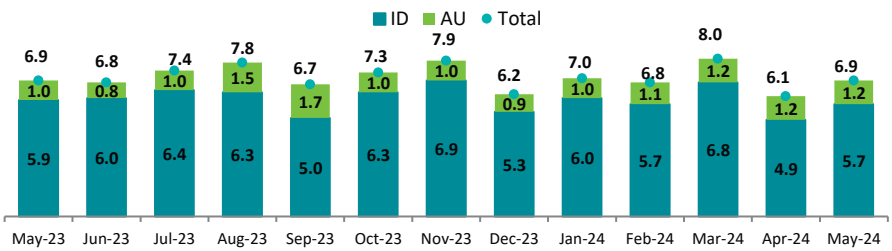
MONTHLY OVERBURDEN REMOVAL

(million bank cubic meters)



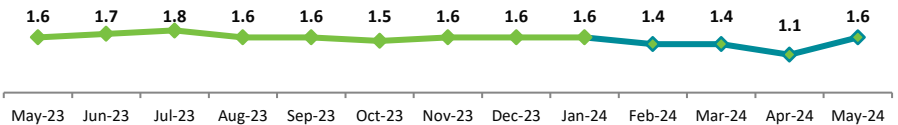
MONTHLY COAL PRODUCTION

(million tonnes)



MONTHLY COAL HAULING

(million tonnes)



Notes

- As of June 24th, 2024, DOID had purchased 221.9mn shares through the buyback program.
- Post cancellation of 422.4mn shares
- Treasury shares have been distributed to Long Term Share Program to employees (part of public portion) equivalent to 7.5%.

PRODUCTION HIGHLIGHTS

As of May, BUMA’s year-to-date production figures were as follows:

- Overburden removal (OB) amounted to 228.2million bcm, marking a 2% decrease YoY.
- Coal amounted to 34.8 million tonnes, reflecting a stable growth YoY.

For the month, BUMA recorded 47.8 million bcm of OB and 6.9 million tonnes of coal, a decrease of 10% and stable YoY for OB and coal, respectively. Highest month of OB volume for this year.

- In Australia, volumes continue to grow, with a 3% increase of OB and a 20% increase for coal
- In Indonesia, there was a 14% YoY decrease in the volume for OB and a 3% decrease for coal. This decline was primarily due to 60% higher rainfall hours compared to the same month last year, affecting one of our sites. Nevertheless, we remain confident that the company can still achieve the targeted volume for the full year 2024.

The Company remains committed to enhancing cash flow generation and prioritizing higher-quality customer contracts. BUMA continues to deliver operational excellence, optimize existing assets and efficiently managing costs.