



28 March 2024

Share Price Data (as of 27 March, 2024)

Ticker @IDX	DOID
Last Price (Rp)	410
Outstanding Shares (mn)	7,363
Market Capitalization (Rp bn)	3,019
Market Capitalization (USD mn) ¹	190

¹ based on 15,853/USD exchange rate

Shareholder Structure

Northstar Tambang Persada Ltd	37.9%
Public	47.2%
Treasury shares	14.9%

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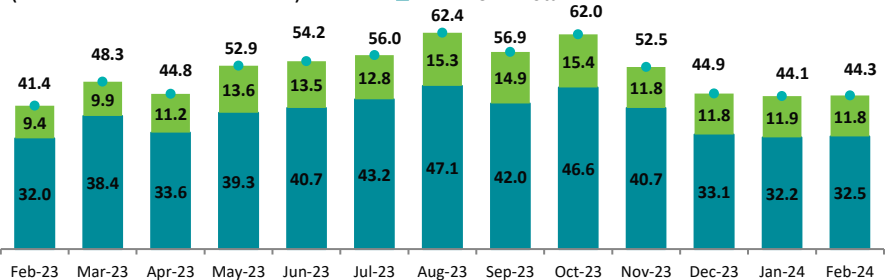
Notes

1) Shares outstanding as of 4 August 2023. As of 4 August 2023 DOID had purchased 1.285mn shares through the buyback program; which has ended as per compliance with OJK regulation.

Jakarta – PT Delta Dunia Makmur Tbk. (“DOID” or the “Company”) presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama (“BUMA”), for February 2024.

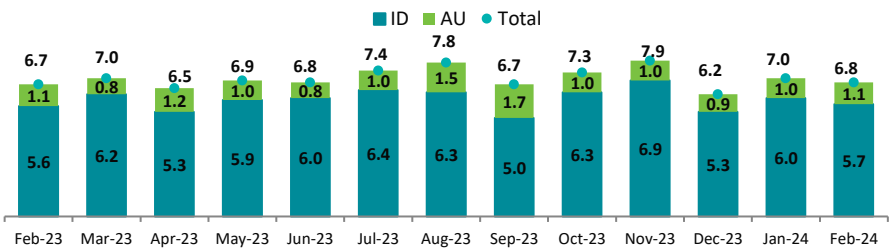
MONTHLY OVERBURDEN REMOVAL

(million bank cubic meters)



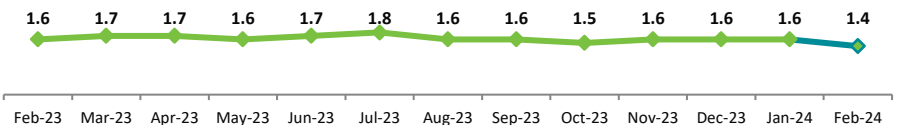
MONTHLY COAL PRODUCTION

(million tonnes)



MONTHLY COAL HAULING

(million tonnes)



PRODUCTION HIGHLIGHTS

BUMA recorded 44.3 million bcm of overburden removal (OB) and 6.8 million tonnes of coal in February 2024, reflecting an increase of 7% and 1% YoY for overburden removal and coal, respectively.

- Australian volume continues to grow with an increase of 25% and 6% YoY for OB and coal, respectively
 - Indonesian OB increase by 2% YoY, while coal remains stable.
- Year-to-date:
 - Overburden removal amounted to 88.4 million bcm, a 3 % increase YoY.
 - Coal amounted to 13.8 million tonnes, a slight decrease of 5% YoY.
- The Company remains focused on improving cashflow generation and prioritizing higher quality customer contracts. BUMA continues to deliver operational excellence, optimize existing assets and manage cost efficiently. The Company has successfully reprofiled its debt maturity to improve the match with the lifetime of its equipment. This is a key outcome of the refinancing of its bank loans and USD bonds.