

# **Company Update** Monthly Production Report – March 2023



# 2 May 2023

#### Share Price Data (as of 28 April, 2023)

Ticker @IDX	DOID
Last Price (Rp)	324
Outstanding Shares (mn)	8,621
Market Capitalization (Rp bn)	2,793
Market Capitalization (USD mn) <sup>1</sup>	191
<sup>1</sup> Shares outstanding as of 31 Decen As of 28 April 2023, DOID had purchase shares through the buyback. <sup>2</sup> based on 14,661/USD exchange rate	

#### Shareholder Structure

Contact Us	
Treasury Stocks	10.7%
Public	51.4%
Northstar Tambang Persada Ltd	37.9%

**Investor Relations Department** 

irteam@deltadunia.com

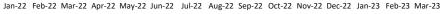
## PT Delta Dunia Makmur Tbk.

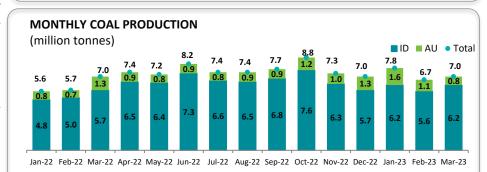
South Quarter Tower A, Penthouse Floor Jl. R.A Kartini Kav.8 Cilandak Barat Jakarta 12430 – Indonesia Phone: +62 21 30432080 Fax: +62 21 30432081 www.deltadunia.com

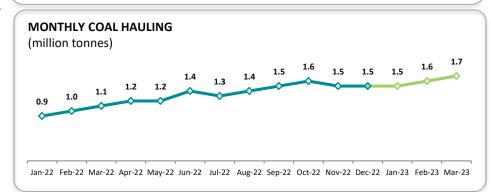
NEW CONTRACT: BUMA Australia awarded AUD 60 million contract by BHP and Mitsubishi Alliance (BMA) to provide waste and coal mining services at the Saraji mine in central Queensland, Australia. The award advances the company's metallurgical coal mining activities further.

The Saraji mine is one of Australia's largest coal mines by recoverable coal reserves. The contract is for an 18-month term with an annual average annual production of approximately 7 mbcm p.a. This contract has an additional 18month extension option. **Jakarta** – PT Delta Dunia Makmur Tbk. ("**DOID**" or the "**Company**") presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama ("**BUMA**"), for March 2023.









### **PRODUCTION HIGHLIGHTS**

- BUMA recorded 48.3 million bcm of overburden removal and 7.0 million tonnes of coal in March 2023. This is a 11% YoY increase for overburden removal and flat for coal from March 2022.
  - AU coal volume is impacted due to higher rain days in March impacting one of our site leading to the total flat growth YoY for coal.

Year-to-date:

- Overburden removal amounted to 134.4 million bcm, a 9 % increase YoY.
- Coal amounted to 21.5 million tonnes, a 18% increase YoY.