



**19 June 2020**

### Share Price Data (as of June 19, 2020)

Ticker @IDX	DOID
Last Price (Rp)	144
Outstanding Shares (mn)	8,612
Market Capitalization (Rp bn)	1,240
Market Capitalization (USD mn) <sup>1</sup>	87

<sup>1</sup> based on 14,242 /USD exchange rate

### Shareholder Structure

Northstar Tambang Persada Ltd	37.9%
Public	62.1%

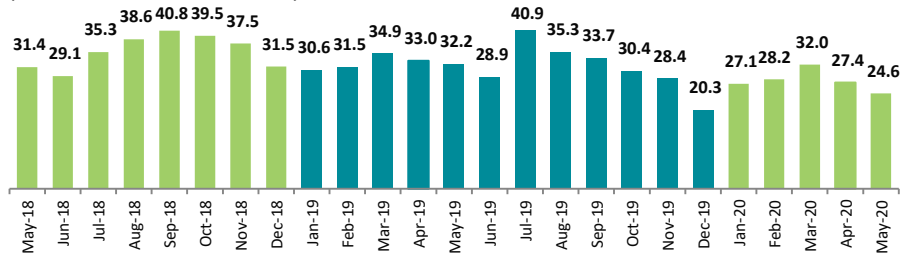
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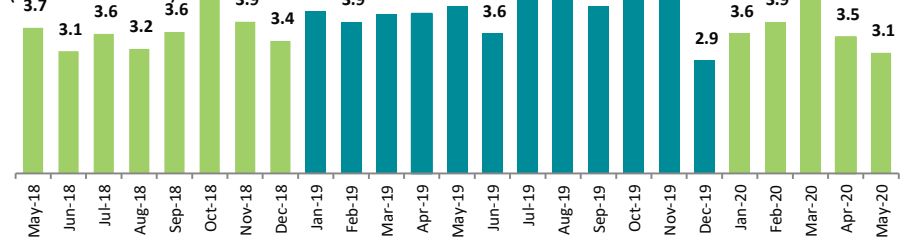
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**Jakarta** – PT Delta Dunia Makmur Tbk. (“**DOID**” or the “**Company**”) presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama (“**BUMA**”), for the month of May 2020.

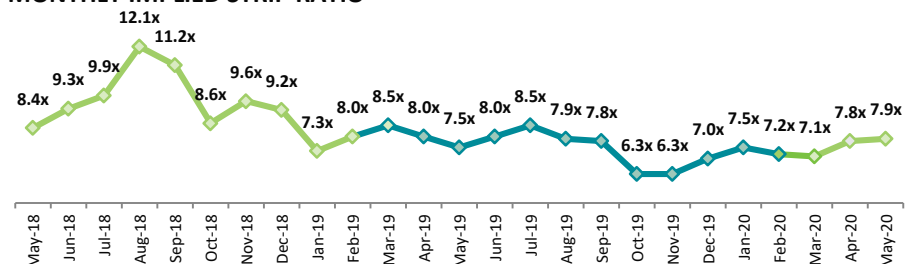
### MONTHLY OVERBURDEN REMOVAL (million bank cubic meters)



### MONTHLY COAL PRODUCTION (million tonnes)



### MONTHLY IMPLIED STRIP RATIO



### PRODUCTION HIGHLIGHTS

- BUMA recorded 24.6 million bcm of overburden removal and 3.1 million tonnes of coal in May 2020, reflecting a decline of 24% and 28% YoY for OB and coal, respectively. Rainfall starts to decrease as dryer season begins. Overall lower volume for the month was due to less working days from Eid holidays and temporary production stoppage by a customer in the midst of COVID-19 pandemic condition.
- Year to date, production volume totaled to 139.3 million bcm of overburden removal and 18.6 million tonnes of coal, which declined by 14% and 10%, respectively, compared to previous year, on the back of weaker coal market.
- The Company is focused on optimizing existing assets and cost reduction through right-sizing of its capacity and continuous improvement in productivity and efficiency to maintain profitability.