



20 July 2020

Share Price Data (as of July 17, 2020)

Ticker @IDX	DOID
Last Price (Rp)	234
Outstanding Shares (mn)	8,612
Market Capitalization (Rp bn)	1,352
Market Capitalization (USD mn) ¹	87

¹ based on 14,780/USD exchange rate

Shareholder Structure

Northstar Tambang Persada Ltd	37.9%
Public	62.1%

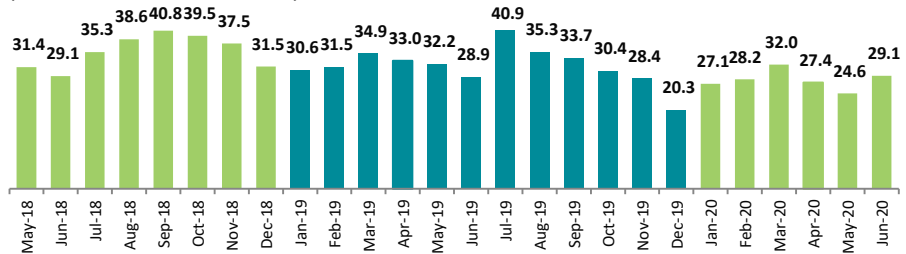
Contact Us

Investor Relations Department
irteam@deltadunia.com

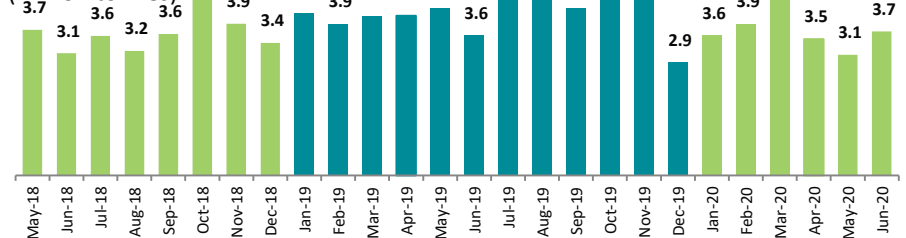
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Jakarta – PT Delta Dunia Makmur Tbk. (“**DOID**” or the “**Company**”) presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama (“**BUMA**”), for the month of June 2020.

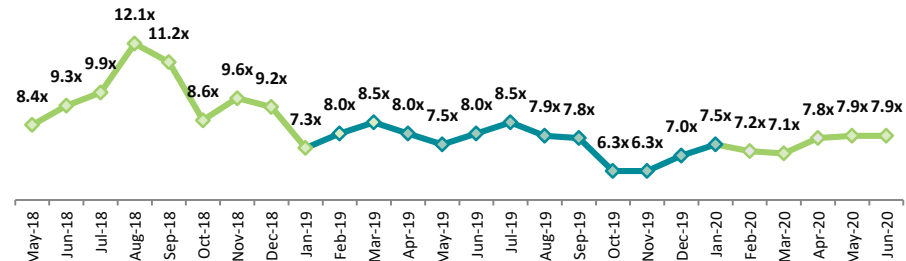
MONTHLY OVERBURDEN REMOVAL (million bank cubic meters)



MONTHLY COAL PRODUCTION (million tonnes)



MONTHLY IMPLIED STRIP RATIO



PRODUCTION HIGHLIGHTS

- BUMA recorded 29.1 million bcm of overburden removal and 3.7 million tonnes of coal in June 2020, reflecting an increase of 1% and 2% YoY for OB and coal, respectively. Rainfall is higher slightly from previous month but was lower than June 2019.
- Year to date, production volume totaled to 168.4 million bcm of overburden removal and 22.3 million tonnes of coal, which declined by 12% and 8%, respectively, compared to previous year, on the back of weaker coal market.
- The Company is focused on optimizing existing assets and cost reduction through right-sizing of its capacity and continuous improvement in productivity and efficiency to maintain profitability.