



20 May 2020

Share Price Data (as of May 20, 2020)

Ticker @IDX	DOID
Last Price (Rp)	122
Outstanding Shares (mn)	8,612
Market Capitalization (Rp bn)	1,051
Market Capitalization (USD mn) ¹	71

¹ based on 14,785 /USD exchange rate

Shareholder Structure

Northstar Tambang Persada Ltd	37.9%
Public	62.1%

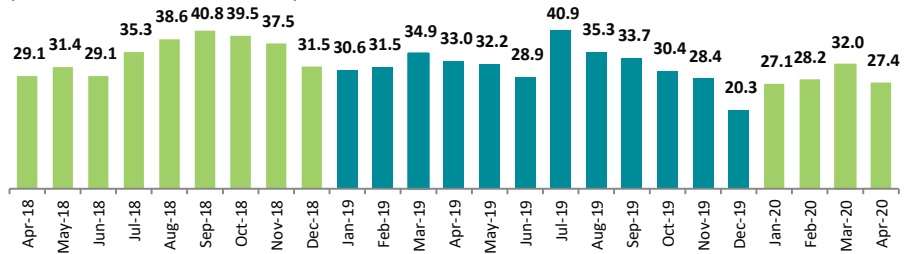
Contact Us

Investor Relations Department
irteam@deltadunia.com

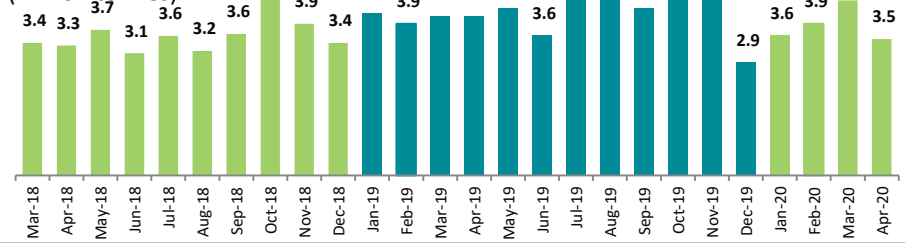
PT Delta Dunia Makmur Tbk.
 Pacific Century Place 38/F, SCBD Lot 10
 Jl. Jend. Sudirman Kav. 52-53
 Jakarta 12190 – Indonesia
 Phone: +62 21 30432080
 Fax: +62 21 30432081
www.deltadunia.com

Jakarta – PT Delta Dunia Makmur Tbk. (“**DOID**” or the “**Company**”) presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama (“**BUMA**”), for the month of April 2020.

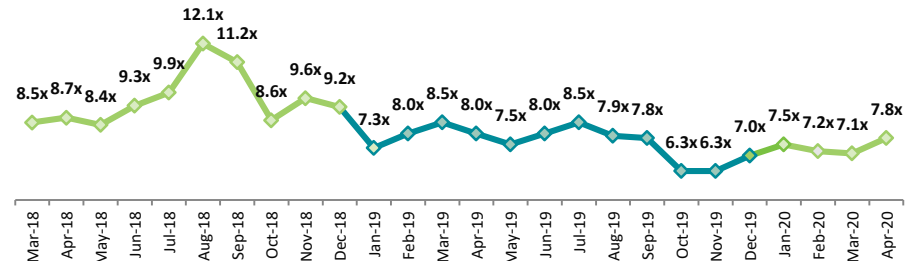
MONTHLY OVERBURDEN REMOVAL
 (million bank cubic meters)



MONTHLY COAL PRODUCTION
 (million tonnes)



MONTHLY IMPLIED STRIP RATIO



PRODUCTION HIGHLIGHTS

- BUMA recorded 27.4 million bcm of overburden removal and 3.5 million tonnes of coal in April 2020, reflecting a decline of 17% and 15% YoY for OB and coal, respectively. April rainfall was lower than previous month, but still higher by 23% from the same month in previous year. Overall lower volume for the month was due to rainy weather and a temporary production stoppage by a customer in the midst of COVID19 pandemic condition.
- Year to date, production volume totaled to 114.7 million bcm of overburden removal and 15.5 million tonnes of coal, which declined by 12% and 5%, respectively, compared to previous year, on the back of weaker coal market.
- The Company is focused on optimizing existing assets and cost reduction through right-sizing of its capacity and continuous improvement in productivity and efficiency to maintain profitability.