

21 March 2022

Share Price Data (as of 18 March, 2022)

Ticker @IDX	DOID
Last Price (Rp)	426
Outstanding Shares (mn)	8,612
Market Capitalization (Rp bn)	3,669
Market Capitalization (USD mn) ¹	256

¹ based on 14,340 /USD exchange rate

Shareholder Structure

Northstar Tambang Persada Ltd	37.9%
Public	62.1%

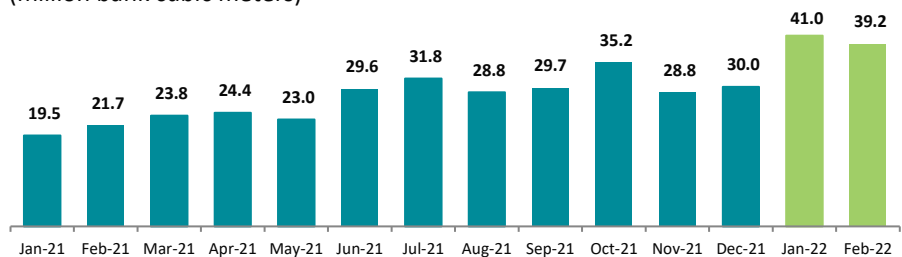
Contact Us

Investor Relations Department
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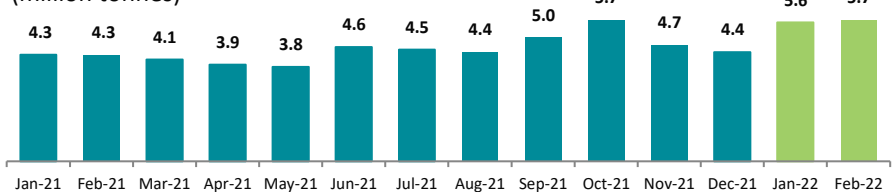
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Jakarta – PT Delta Dunia Makmur Tbk. (“**DOID**” or the “**Company**”) presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama (“**BUMA**”), for the month of February 2022.

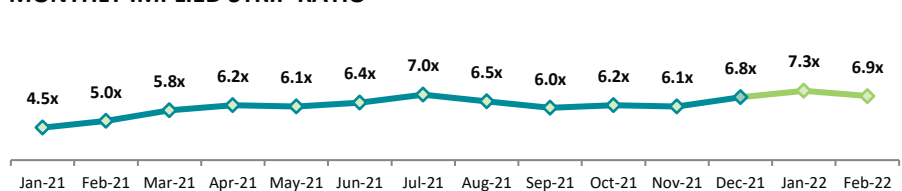
MONTHLY OVERBURDEN REMOVAL (million bank cubic meters)



MONTHLY COAL PRODUCTION (million tonnes)



MONTHLY IMPLIED STRIP RATIO



PRODUCTION HIGHLIGHTS

- BUMA recorded 39.2 million bcm of overburden removal and 5.7 million tonnes of coal in February 2022 with overall strip ratio of reflecting 81% and 34% increase YoY for OB removal and coal volume, respectively, which includes volume from the newly acquired Australian operations. Rain hours starts to fall in the month but La Nina anomaly still is expected to continue in the 1H 2022.
- Year to date, overburden removal amounted to 80.2 million bcm, a 95% increase YoY, whereas coal amounted to 11.3 million tonnes, a 31% increase YoY. We remain expectant of gradual ramp-up in delivering incremental volume from the two new contracts secured in 2021, and the Australia operations.
- The Company shall remain focused on delivery of operational excellence on existing contracts, optimization of existing assets, cost reduction, liquidity preservation, and exploration of growth opportunities that provides value-add and synergy for the Group.