

### 20 January 2022

#### Share Price Data (as of 19 January, 2022)

Ticker @IDX	DOID
Last Price (Rp)	234
Outstanding Shares (mn)	8,612
Market Capitalization (Rp bn)	2,015
Market Capitalization (USD mn) <sup>1</sup>	140

<sup>1</sup> based on 14,370/USD exchange rate

#### Shareholder Structure

Northstar Tambang Persada Ltd	37.9%
Public	62.1%

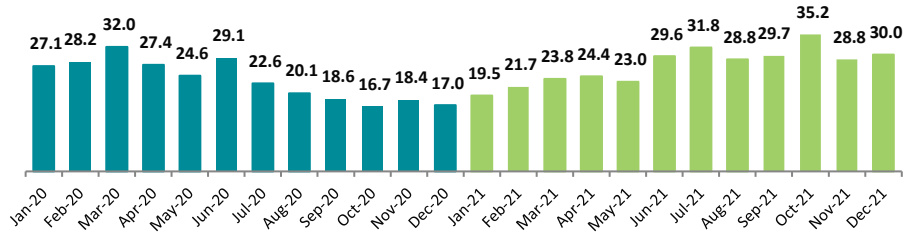
#### Contact Us

Investor Relations Department  
[irteam@deltadunia.com](mailto:irteam@deltadunia.com)

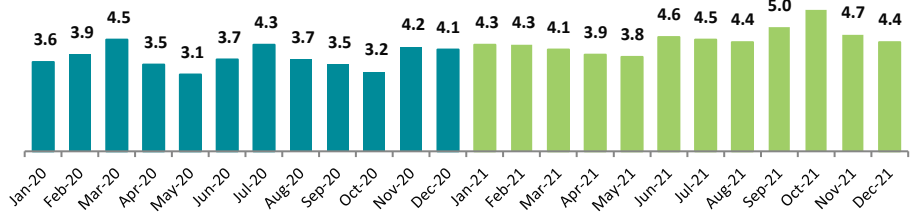
PT Delta Dunia Makmur Tbk.  
 Pacific Century Place 38/F, SCBD Lot 10  
 Jl. Jend. Sudirman Kav. 52-53  
 Jakarta 12190 – Indonesia  
 Phone: +62 21 30432080  
 Fax: +62 21 30432081  
[www.deltadunia.com](http://www.deltadunia.com)

Jakarta – PT Delta Dunia Makmur Tbk. (“**DOID**” or the “**Company**”) presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama (“**BUMA**”), for the month of December 2021.

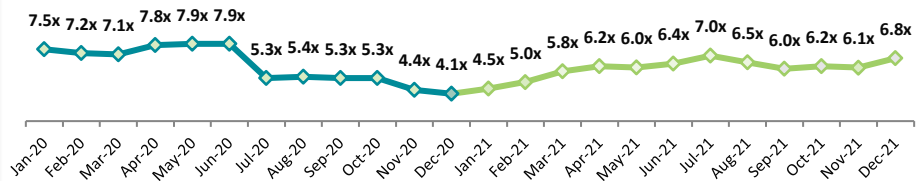
#### MONTHLY OVERBURDEN REMOVAL (million bank cubic meters)



#### MONTHLY COAL PRODUCTION (million tonnes)



#### MONTHLY IMPLIED STRIP RATIO



#### PRODUCTION HIGHLIGHTS

- BUMA recorded 30.0 million bcm of overburden removal and 4.4 million tonnes of coal in December 2021, reflecting 76% and 8% increase YoY for OB removal and coal volume, respectively. Despite rain hours in December 2021 being similar to the previous month, OB volume increases. BMKG expects LaNina phenomenon to continue to early 2022. Heavy rainfall has impacted production nationwide.
- Year to date, overburden removal amounted to 326.3 million bcm, a 16% increase YoY, whereas coal amounted to 53.7 million tonnes, a 19% increase YoY. BUMA’s new contracts are still in early ramp-up phase and is expected to reflect in the 1Q 2022. The company will start consolidating volume from the recent Australian acquisition starting January 2022.
- The Company shall remain focused on delivery of operational excellence on existing contracts, optimization of existing assets, cost reduction, liquidity preservation, and exploration of growth opportunities to track momentum amid market recovery.