

19 February 2021

Share Price Data (as of February 19, 2021)

Ticker @IDX	DOID
Last Price (Rp)	314
Outstanding Shares (mn)	8,612
Market Capitalization (Rp bn)	2,704
Market Capitalization (USD mn) ¹	192

¹ based on 14,085 /USD exchange rate

Shareholder Structure

Northstar Tambang Persada Ltd	37.9%
Public	62.1%

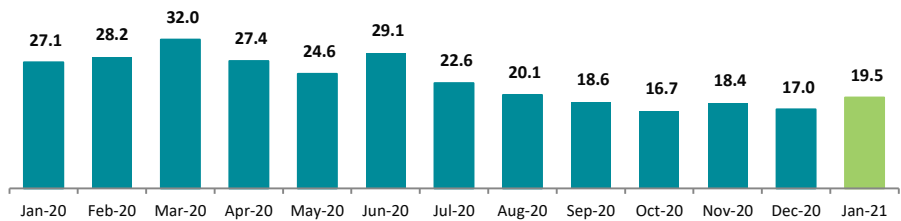
Contact Us

Investor Relations Department
irteam@deltadunia.com

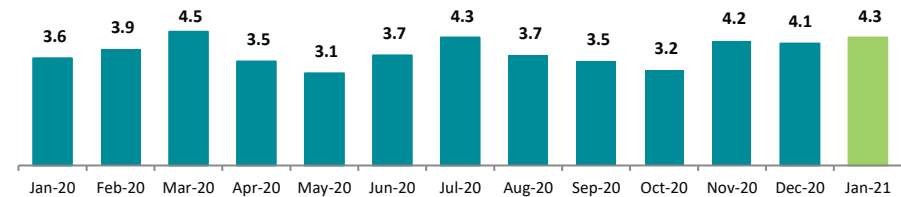
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Jakarta – PT Delta Dunia Makmur Tbk. (“**DOID**” or the “**Company**”) presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama (“**BUMA**”), for the month of January 2021.

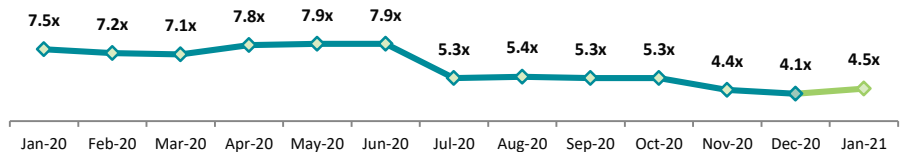
MONTHLY OVERBURDEN REMOVAL (million bank cubic meters)



MONTHLY COAL PRODUCTION (million tonnes)



MONTHLY IMPLIED STRIP RATIO



PRODUCTION HIGHLIGHTS.

- BUMA recorded 19.5 million bcm of overburden removal and 4.3 million tonnes of coal in January 2021, reflecting 28% decline and 18% increase YoY for OB removal and coal volume, respectively, due to the aftermath of prolonged weak market which has not fully recovered. Heavy rainfall continues for the month which is higher than same period last year. January volume started to recover on the back of coal improvement. This is the highest in the last 4 months.
- The Company’s key strategies focus on attaining new contracts, liquidity preservation, optimization of existing assets and cost reduction to sustain the current overall weakness and gain momentum when the market recovers.