



July 24th, 2024

Share Price Data (as of July 23rd, 2024)

Ticker @IDX	DOID
Last Price (Rp)	750
Outstanding Shares (mn)	8,199
Market Capitalization (Rp bn)	6,149
Market Capitalization (USD mn) ¹	379

¹ based on 16,204/USD exchange rate

² treasury shares 8.3%

Contact Us

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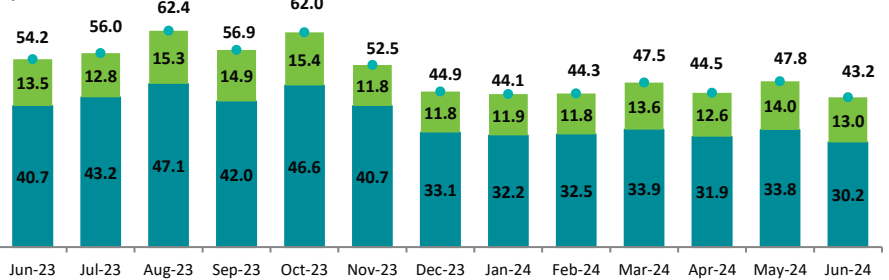
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Jakarta – PT Delta Dunia Makmur Tbk. (“DOID” or the “Company”) presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama (“BUMA”), for June 2024.

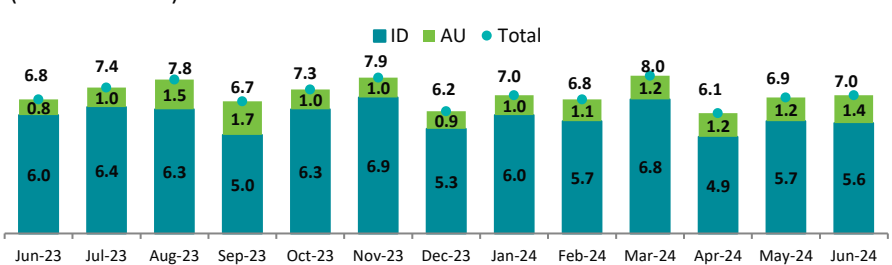
MONTHLY OVERBURDEN REMOVAL

(million bank cubic meters)



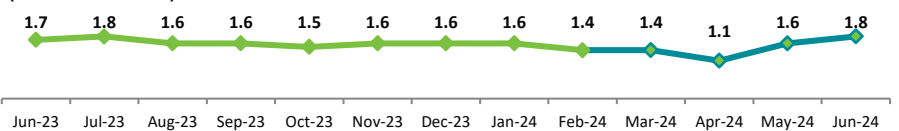
MONTHLY COAL PRODUCTION

(million tonnes)



MONTHLY COAL HAULING

(million tonnes)



Notes

- As of July 23rd, 2024, DOID had purchased 460.6mn shares through the buyback program.
- Post cancellation of 422.4mn shares
- Treasury shares have been distributed to Long Term Share Program to employees (part of public portion) equivalent to 7.5%.

PRODUCTION HIGHLIGHTS

As of June, BUMA’s year-to-date production figures were as follows:

- Overburden removal (OB) amounted to 271.4 million bcm, marking a 5% decrease YoY.
- Coal amounted to 41.8 million tonnes, reflecting a stable growth YoY.

For the month, BUMA recorded 43.1 million bcm of OB and 7.0 million tonnes of coal, a decrease of 21% and an increase 3%YoY for OB and coal, respectively.

- In Australia, volumes continue to grow, with a slight decline of 4% for OB and a 75% increase for coal
- In Indonesia, there was a 26% YoY decrease in the volume for OB and a 7% decrease for coal. This decline was primarily due to 75% higher rainfall hours compared to the same month last year, affecting most of our sites. Weather anomaly is expected to continue.

The Company remains committed to enhancing cash flow generation and prioritizing higher-quality customer contracts. BUMA continues to deliver operational excellence, optimize existing assets and efficiently managing costs.