



21 December 2023

Share Price Data (as of 27 September, 2023)

Ticker @IDX	DOID
Last Price (Rp)	356
Outstanding Shares (mn)	7,363
Market Capitalization (Rp bn)	2,621
Market Capitalization (USD mn) ¹	169

¹ based on 15,512/USD exchange rate

Shareholder Structure

Northstar Tambang Persada Ltd	37.9%
Public	47.2%
Treasury shares	14.9%

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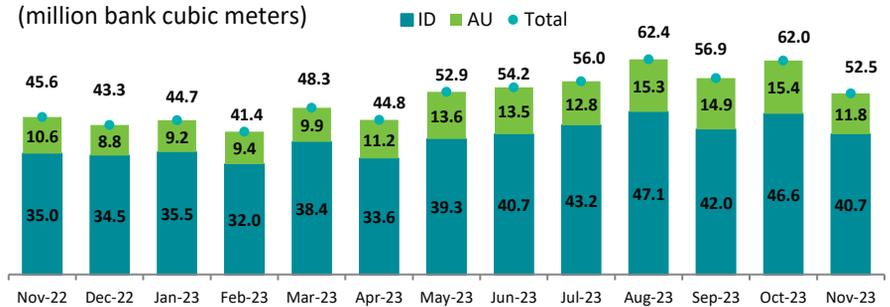
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Notes

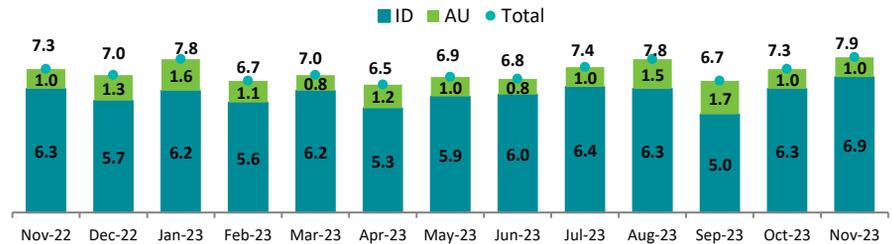
1) Shares outstanding as of 4 August 2023. As of 4 August 2023 DOID had purchased 1.285mn shares through the buyback program; which has ended as per compliance with OJK regulation.

Jakarta – PT Delta Dunia Makmur Tbk. (“DOID” or the “Company”) presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama (“BUMA”), for November 2023.

MONTHLY OVERBURDEN REMOVAL
(million bank cubic meters)



MONTHLY COAL PRODUCTION
(million tonnes)



MONTHLY COAL HAULING
(million tonnes)



PRODUCTION HIGHLIGHTS

BUMA recorded 52.4 million bcm of overburden removal (OB) and 7.9 million tonnes of coal in November 2023. This is a 15% YoY increase for overburden removal and 8% YoY for coal from November 2022.

- Heavy rainfalls are seen for both Australia and Indonesia. Australia having the heaviest wet days in a month for the year. November rain hours triples the previous month for Indonesia. MoM OB decline is in line with seasonality changes.
- Australia OB and coal continues to show growth with an increase of 11% YoY and 1% YoY, respectively.
- Indonesia OB volume managed to grow by 16% YoY and 9% YoY for coal.
- Year-to-date:
 - Overburden removal amounted to 576.1 million bcm, a 14 % increase YoY.
 - Coal amounted to 78.8 million tonnes, a slight decrease of 1% YoY.