



29 November 2023

Share Price Data (as of 28 November, 2023)

Ticker @IDX	DOID
Last Price (Rp)	360
Outstanding Shares (mn)	7,363
Market Capitalization (Rp bn)	2,651
Market Capitalization (USD mn) ¹	172

¹ based on 15,450/USD exchange rate

Shareholder Structure

Northstar Tambang Persada Ltd	37.9%
Public	47.2%
Treasury shares	14.9%

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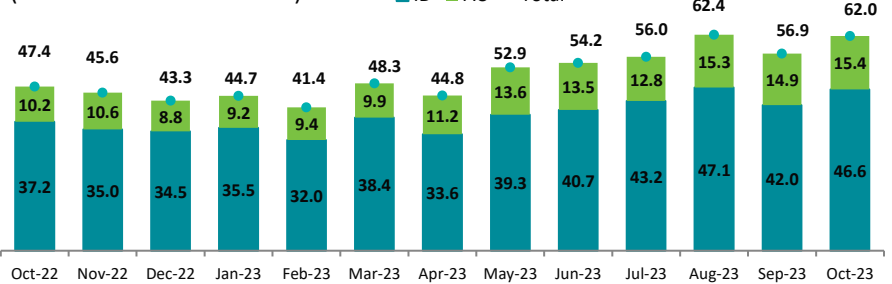
Notes

1) Shares outstanding as of 4 August 2023. As of 4 August 2023 DOID had purchased 1.285mn shares through the buyback program; which has ended as per compliance with OJK regulation.

Jakarta – PT Delta Dunia Makmur Tbk. (“DOID” or the “Company”) presents the monthly production report of its primary and wholly-owned subsidiary, PT Bukit Makmur Mandiri Utama (“BUMA”), for October 2023.

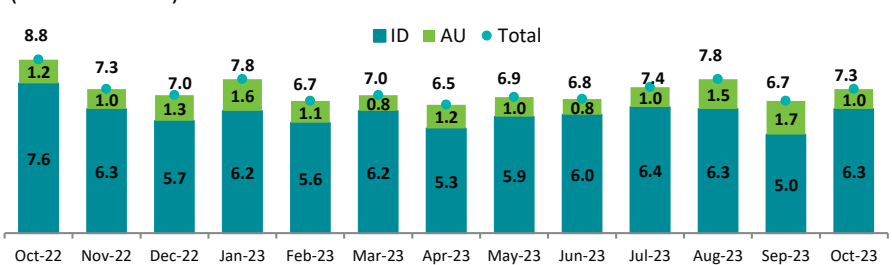
MONTHLY OVERBURDEN REMOVAL

(million bank cubic meters)



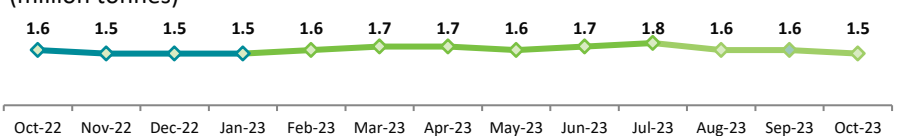
MONTHLY COAL PRODUCTION

(million tonnes)



MONTHLY COAL HAULING

(million tonnes)



PRODUCTION HIGHLIGHTS

BUMA recorded 62.0 million bcm of overburden removal (OB) and 7.3 million tonnes of coal in October 2023. This is a 31% YoY increase for overburden removal and a decrease of 17% YoY for coal from October 2022. October OB volume is the 2nd highest for the Company.

- Australia continues to show strong growth for OB with a 50% YoY jump for the month. Coal volume declines 19% YoY, impacted by a power gridline issue in one of the site.
 - In Indonesia, the revised RKAB process has impacted the September and October coal volume YoY. This impact is down to only one customer left. However, OB volume manage to grow by 25% YoY.
 - Government approval related to additional coal production quota (revised RKAB) have been approved, volumes should normalize by November.
- Year-to-date:
 - Overburden removal amounted to 523.6 million bcm, a 27 % increase YoY.
 - Coal amounted to 70.9 million tonnes, a slight decrease of 2% YoY.